

GOLDEN VALLEY RANCH REGIONAL ROADWAY IMPROVEMENTS

BUDGET COST ESTIMATE

ROADWAY NO. S22: RAMADA ROAD FROM HOLEY MOSSES WASH TO WEST LOOP ROAD

| NEW COST CODE | DESCRIPTION | UNIT | UNIT COST | QUANTITY | TOTAL |
|------------------------|--|------|-------------|-----------|-----------------|
| 2-12-0200 | AGGREGATE BASE | CY | \$ 48.00 | 8,658.00 | \$ 415,584.00 |
| 2-12-0200 | ASPHALT CONCRETE PAVEMENT, 5-INCH | SY | \$ 13.00 | 28,334.00 | \$ 368,342.00 |
| 2-13-0200 | CONCRETE CURB AND GUTTER, TYPE A | LF | \$ 8.25 | 10,200.00 | \$ 84,150.00 |
| 2-13-0200 | CONCRETE VALLEY GUTTER, 6-INCH, 3 FEET | SF | \$ 6.00 | 300.00 | \$ 1,800.00 |
| 2-13-0400 | CONCRETE SIDEWALK, 4-INCH, 5 FEET | SF | \$ 3.50 | 51,000.00 | \$ 178,500.00 |
| 2-09-0300 | 9 FT. X 7 FT. REINFORCED CONCRETE BOX | LF | \$ 454.00 | 1,462.50 | \$ 663,975.00 |
| 2-09-0400 | 6-INCH PVC WATER MAIN | LF | \$ 20.00 | 220.00 | \$ 4,400.00 |
| 2-09-0400 | 8-INCH PVC WATER MAIN | LF | \$ 40.00 | 40.00 | \$ 1,600.00 |
| 2-09-0400 | 12-INCH PVC WATER MAIN | LF | \$ 60.00 | 5,100.00 | \$ 306,000.00 |
| 2-09-0400 | FIRE HYDRANT ASSEMBLY | EA | \$ 2,000.00 | 11.00 | \$ 22,000.00 |
| 2-10-0500 | CONDUIT, PVC, 6 IN. (ELECTRIC) | LF | \$ 7.50 | 15,300.00 | \$ 114,750.00 |
| 2-10-0500 | MANHOLE, ELECTRIC | EA | \$ 5,000.00 | 11.00 | \$ 55,000.00 |
| 2-10-0400 | CONDUIT, PVC, 4 IN. (TELEPHONE) | LF | \$ 7.50 | 20,400.00 | \$ 153,000.00 |
| 2-10-0400 | MANHOLE, TELEPHONE | EA | \$ 5,000.00 | 11.00 | \$ 55,000.00 |
| 2-10-0600 | CONDUIT, PVC, 3 IN. (CABLE) | LF | \$ 6.00 | 5,148.00 | \$ 30,888.00 |
| 2-10-0600 | PULL BOX, CABLE | EA | \$ 900.00 | 6.00 | \$ 5,400.00 |
| 2-15-0400 | TRAFFIC SIGNS WITH METAL SUPPORTS | EA | \$ 100.00 | 12.00 | \$ 1,200.00 |
| 2-10-0200 | NO. 3-1/2 PULL BOX | EA | \$ 500.00 | 2.00 | \$ 1,000.00 |
| 2-10-0200 | UNDERGROUND ELECTRICAL SERVICE | EA | \$ 1,500.00 | 1.00 | \$ 1,500.00 |
| 2-10-0200 | WIRE, 2/C NO. 4 & 1/C NO. 8 COPPER IN 1-1/4-INCH PVC CONDUIT | LF | \$ 3.00 | 5,200.00 | \$ 15,600.00 |
| 2-10-0200 | STREET LIGHT ASSEMBLY | EA | \$ 3,000.00 | 30.00 | \$ 90,000.00 |
| 2-15-0400 | PAVEMENT STRIPING | LF | \$ 1.00 | 22,000.00 | \$ 22,000.00 |
| 2-15-0400 | PAVEMENT MESSAGE MARKINGS | EA | \$ 100.00 | 24.00 | \$ 2,400.00 |
| SUBTOTAL | | | | | \$ 2,594,089.00 |
| ENGINEERING & SURVEY @ | | | | 15.00% | \$ 389,113.35 |
| TOTAL | | | | | \$ 2,983,202.35 |

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